

## Hull Collaborative Academy Trust

### Notes to the Financial Statements for the Year Ended 31 August 2022 (continued)

#### 8 Staff (continued)

##### Staff numbers

The average number of persons employed by the Academy Trust during the year was as follows:

	2021/22 No	2020/21 No
<b>Charitable Activities</b>		
Management	6	7
Teachers	427	396
Administration and support	632	573
	<u>1,065</u>	<u>976</u>

##### Higher paid staff

The number of employees whose emoluments exceeded £60,000 was:

	2022 No	2021 No
£60,001 - £70,000	8	10
£70,001 - £80,000	6	8
£80,001 - £90,000	4	3
£90,001 - £100,000	2	2
£100,001 - £110,000	1	2
£110,001 - £120,000	3	2
£170,001 - £180,000	-	-
£180,001 - £190,000	1	1
£190,001 - £200,000	-	-
£200,001 - £210,000	1	1
	<u>1</u>	<u>1</u>

The above disclosure is based on a remuneration for a 12-month period.

##### Key management personnel

The key management personnel of the Academy Trust comprise the Trustees and the Senior Management Team as listed on page 1. The total amount of employee benefits (including employer national insurance contributions and employer pension contributions) received by key management personnel for their services to the Academy Trust was £974,700 (2021: £985,397).

##### Highest paid director

In respect of the highest paid director:

	2022 £	2021 £
Remuneration	<u>209,092</u>	<u>203,994</u>