

HULL COLLABORATIVE ACADEMY TRUST

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2023 (CONTINUED)

8. Staff (continued)

Staff numbers

| | 2023/22 | 2022/21 |
|------------------------------|-------------|-------------|
| | No | No |
| Charitable activities | | |
| Management | 6 | 6 |
| Teachers | 400 | 427 |
| Administration and support | 642 | 632 |
| | <hr/> | <hr/> |
| | 1,048 | 1,065 |
| | <hr/> <hr/> | <hr/> <hr/> |

Higher paid staff

The number of employees whose emoluments exceeded £60,000 was:

| | 2023 | 2022 |
|---------------------|------|------|
| | No | No |
| £60,001 - £70,000 | 9 | 8 |
| £70,001 - £80,000 | 10 | 6 |
| £80,001 - £90,000 | 6 | 4 |
| £90,001 - £100,000 | 1 | 2 |
| £100,001 - £110,000 | 1 | 1 |
| £110,001 - £120,000 | 2 | 3 |
| £120,001 - £130,000 | 2 | - |
| £160,001 - £170,000 | - | 1 |
| £170,001 - £180,000 | - | - |
| £180,001 - £190,000 | - | 1 |
| £190,001 - £200,000 | 1 | - |
| £200,001 - £210,000 | - | 1 |
| £210,001 - £220,000 | 1 | - |

The above disclosure is based on a remuneration for a 12-month period.

Key management personnel

The key management personnel of the Academy Trust comprise the Trustees and the Senior Management Team as listed on page 1. The total amount of employee benefits (including employer national insurance contributions and employer pension contributions) received by key management personnel for their services to the Academy Trust was £1,138,342 (2022: £974,700).

Highest paid director

In respect of the highest paid director:

| | 2023 | 2022 |
|--------------|-------------|-------------|
| | £ | £ |
| Remuneration | 218,509 | 209,092 |
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